

WHQS ENVIRONMENTAL PROGRAMME - SPEND TO DATE**APPENDIX 3**

	To 31/3/18	2018-19
	Outturn	Pd1-6
WHQS Capital Environmental	541,730.44	88,732.47
Graig Y Rhacca NHO	33,155.00	12,508.25
Lansbury Park NHO	16,600.00	0.00
Eastern Valley AHO	31,041.82	5,408.20
Upper Rhymney Valley AHO	96,061.63	80,083.79
Garage Programme	502,760.13	197,239.87
	1,221,349.02	383,972.58